EXPENSES	BUDGET	ACTUAL
Game expenses		
Ice rental cost - regular season		
On and off ice officials - regular season		
Other game expenses (list)		
Development expenses		
Player development - off ice		
Player development - on ice		
Coach development		
Other development expenses (list)		
Team supplies		
Equipment		
Team clothing		
First aid supplies		
Other team supplies (list)		
Tournament expenses		
Tournament registration fees		
Team travel costs / bus rental		
Coach travel costs		
Other tournament expenses (list)		
Fundraising expenses		
(list)		
Administrative expenses		
League administration fee	800.00	
Performance bond	1,000.00	
Newfoundland travel fund	300.00	
Other dues, fees		
Insurance		
Bank and service charges		
Miscellaneous expenses		
Other team expenses		
Year end banquet expenses	500.00	
Awards, prizes		
Other (list)		
TOTAL EXPENSES	$ 2,600.00	$ -
EXCESS OF REVENUE OVER EXPENSES (EXPENSES OVER REVENUES)	$ (2,600.00)	$ -
FUND BALANCE BEGINNING		
FUND BALANCE ENDING		$ -